

Overview of spend for Academic Year 2015-16

<p>OBJECTIVE: To achieve self-sustaining improvement in the quality of PE and sport in primary schools against 5 key indicators:</p>	<p>All pupils leaving school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport.</p>		
	<p>1. The engagement of <u>all</u> pupils in regular physical activity – kick starting active healthy lifestyles.</p>	<ul style="list-style-type: none"> Regular survey/audit of pupil OSH clubs and activity participation – any vulnerable pupils then targeted for Change4Life club and by Lunchtime Play Facilitator. Analyse results and feedback to all staff to action as required. Playtime facilitator – lead and encourage active playtimes in organised games etc. and ensuring identified children are engaging in physical activity. Daily timetabled Wake Up Shake Up for all classes Whole school Healthy Week – thematic cross-curricular focus on all aspects of active, healthy lifestyles 	<p>£665 Play Facilitator £358.47 Healthy Week Professional coaching and equipment. £774 Playground resources and equipment</p>
	<p>2. The profile of PE and sport being raised across school as a tool for whole school improvement.</p>	<ul style="list-style-type: none"> Whole School Healthy Week – all children participating Whole school Sports Day – celebration Change4Life Club Wake Up Shake Up as a whole school initiative Lunchtime Play Facilitator New long-term planning from Brian Coates and Real PE schemes – parity and progression across EYFS and KSI 	<p>£137 Equipment for Healthy Bodies & Healthy Minds (Change4Life) club £1000 Equipment to develop and support Physical Development in Reception outdoor EY areas – contributing to outstanding EYFS moderation.</p>
	<p>3. Increased confidence, knowledge and skills of all staff in teaching PE.</p>	<ul style="list-style-type: none"> On-going staff CPD Links with SSP Synergy partnership working in collaboration with other schools Team teaching opportunities for all staff to work alongside PE Lead to plan, deliver and assess 	<p>£999 Lode Heath Solihull Sports Partnership £608 Staff cover for CPD opportunities</p>
	<p>4. Broader experience of a range of sports and activities offered to all pupils.</p>	<ul style="list-style-type: none"> OSH Clubs offering a variety of provision and access to all pupils Visiting specialist coaches Healthy Week workshops led by expert instructors Play Facilitator – lead games and organised activities during lunchtime Year 1 Swimming lessons 	<p>£2990 Swimming lessons – including transport and tuition for 60 Year 1 children</p>
	<p>5. Increased participation in competitive sport.</p>	<ul style="list-style-type: none"> In house class competitions – display board in corridor celebrating success and encouraging competition (both individually via focus on PBs and between classes/Year groups) Sports Day team competition Healthy Week ‘movement & activity challenge’ using pedometers and HR monitors SSP Competitions (try to use as opportunity for PPG, SEN etc.) – Gymnastics, TriGolf, Dance, Football, Cheerleading etc. 	<p>£115 Healthy Week equipment including pedometers and heart rate monitors. £1098.53 PE equipment replacements and repairs</p>

Income £8000 + £5 per pupil = £8745

Assessed Autumn 2016 by Layla Li – PE Coordinator .